

### Non-Doctoral and Doctoral Project Assistant Costs

Note: When budgeting for Masters' Degree students in Business, Communication Sciences & Disorders, or Occupational Therapy, increase Resident Tuition Costs by 20%.

Fiscal Year	2008-2009		2009-2010		2010-2011		2011-2012		2012-2013	
Appointment %	50%	33%	50%	33%	50%	33%	50%	33%	50%	33%
Stipend - Projected values are increased by 2% per year.	Actual		Actual		Projected		Projected		Projected	
Non-Doctoral										
Project Assistant 9 month	10,266	6,775	10,471	6,911	10,680	7,049	10,894	7,190	11,112	7,334
Project Assistant 12 month	12,559	8,289	12,810	8,455	13,066	8,624	13,328	8,797	13,594	8,973
Doctoral										
Project Assistant 9 month	11,890	7,847	12,128	8,004	12,371	8,164	12,618	8,327	12,870	8,494
Project Assistant 12 month	14,547	9,601	14,838	9,793	15,135	9,989	15,437	10,189	15,746	10,392
Fringe Benefits - Calculated at % of stipend Projected values are increased by 1% per year	Actual - 20.5%		Actual - 27.5%		Projected - 27.8%		Projected - 28.1%		Projected - 28.4%	
Non-Doctoral										
Project Assistant 9 month	2,105	1,389	2,880	1,901	2,969	1,960	3,061	2,020	3,156	2,083
Project Assistant 12 month	2,575	1,699	3,523	2,325	3,632	2,397	3,745	2,472	3,861	2,548
Doctoral										
Project Assistant 9 month	2,437	1,609	3,335	2,201	3,439	2,270	3,546	2,340	3,655	2,412
Project Assistant 12 month	2,982	1,968	4,080	2,693	4,207	2,777	4,338	2,863	4,472	2,951
Tuition (Resident) - Values increased by 6% per year	Actual		Projected		Projected		Projected		Projected	
Non-Doctoral										
Project Assistant 9 month	8,826	8,826	9,356	9,356	9,917	9,917	10,512	10,512	11,143	11,143
Project Assistant 12 month	10,932	10,932	11,588	11,588	12,283	12,283	13,020	13,020	13,801	13,801
Doctoral										
Project Assistant 9 month	8,826	8,826	9,356	9,356	9,917	9,917	10,512	10,512	11,143	11,143
Project Assistant 12 month	10,932	10,932	11,588	11,588	12,283	12,283	13,020	13,020	13,801	13,801
Non-Resident Tuition Remission (NRTR) Calculated @ 25% of stipend Only on Federally funded (direct & flow through) projects	Actual		Actual		Projected		Projected		Projected	
Non-Doctoral										
Project Assistant 9 month	2,567	1,694	2,618	1,728	2,670	1,762	2,724	1,798	2,778	1,834
Project Assistant 12 month	3,140	2,072	3,203	2,114	3,267	2,156	3,332	2,199	3,399	2,243
Doctoral										
Project Assistant 9 month	2,973	1,962	3,032	2,001	3,093	2,041	3,154	2,082	3,218	2,123
Project Assistant 12 month	3,637	2,400	3,710	2,448	3,784	2,497	3,859	2,547	3,937	2,598